Description: undp3**United Nations Development Programme**

**ADDENDUM TO PROJECT DOCUMENT**

**(Project ID 00089430)**

**Country: Kenya**

**Total resources required**: USD 250,000

**Total allocated resources**: 250,000

* Regular
* Other:
  + Donor
  + Government \_\_\_\_\_\_\_\_\_

**Unfunded budget**:

**In-kind Contributions**:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Title: Governance for DRR in Kenya**  **SIGNATURE PAGE**   |  |  | | --- | --- | | **Project Title** | ***Livelihoods & Economic Recovery for Peace and Development in Somalia*** | | **UNDAF Outcome(s):** | UNDAF Outcome 2.2: Measurably reduced risks and consequences of conflict and natural disaster | | **Expected CP Outcome(s):** | Disaster Risk Reduction effectiveness enhanced at all levels; Effectiveness of emergency preparedness, response and early recovery for affected communities and displaced populations enhanced | | **Expected Output(s):**  (of this Project) | 1. Institutional and legislative capacity for policy formulation and implementation strengthened at national and county levels 2. Capacity to assess and monitor disaster risks and early warning systems strengthened 3. DRR mainstreamed in key government policies, strategies and programmes 4. Information and knowledge management for DRR Strengthened 5. Partnerships and networks for DRR strengthened 6. Effective project management | | **Responsible Party:** | UNDP, Ministry of Devolution and Planning | | **Implementing Partner(s):** | National Drought Management Authority | | **Description** | This addendum seeks to add a livelihoods recovery and resilience building component to the existing *Governance for DRR in Kenya Project*. The component will implement interventions that scale-up and build on achievements from previous livelihood initiatives specifically focusing on development of value chains and access to markets. The activities, which form track 3 under UNDP’s 3-track approach, will aim at creating long-term employment among disaster- prone communities in Tana River, Turkana and Garissa counties. The addendum activities will be implemented as a new output under the existing Governance for DRR project. | | |
| **Project Period**: **June 2014 – Dec 2014**  **Key Result Area (Strategic Plan)**:  **Atlas Award ID:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_  **Start date**: June 2014  **End Date**  December 2014  **PSC Meeting Date**  **Management Arrangements:**  NEX |
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**Annual Work Plan**

**Project Title:** Governance for DRR in Kenya

**Additional Output:** Livelihoods resilience

**Period:** June 2014- December 2014

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  | | | |
| **EXPECTED OUTPUT** | **PLANNED ACTIVITIES** | **RESPONSIBLE PARTY** | | **Responsible Partner** | **Source of funds** | **Budget Description** | **Amount(USD)** |
| Q3 | Q4 |  |  |  |  |
| **Output:** Resilience building through diversification of livelihoods for drought affected communities  ***Targets:*** 10,000 disaster affected households  ***Indicators****:*  # of people (male/female) earning income from value chains  # of long-term jobs/self-employment created through value chains  Amount of additional HH income from value chains per year | 1. ***Development of livestock-based value chains***    1. Completion of 3 slaughter houses in Bura, Liboi and Kakuma    2. Equipping (electricity) of 2 utilization unit /tannery in Lodwar and Dadaab    3. Starter kit for tanning and leather products production    4. Development of market linkage and strategy for finished leather products | X | X | NDMA  MOAL&F | UNDP | Equipment | 24,000  36,000  30,000 |
| ***2. Development of fish value chain in Lake Turkana***   * 1. Rapid assessment to establish status/bottlenecks of previously supported BMUs   2. Completion of fish storage/landing facility (drainage system, fencing and water piping)   3. Improvement of fish drying technology/capacity   4. Support to BMU functionality and marketing |  |  | NDMA  County Govt | UNDP | Contractual costs | 50,000 |
| 1. ***Develop honey value chain***     1. Scaling up of honey production groups    2. Facilitate in the formation of cooperatives for the honey producing groups    3. Develop market strategy for processed products (identify markets, ICT, branding) | X | X | NDMA  County government | UNDP | Consultant costs | 30,000  15,000 |
|  | 1. ***Facilitate market development for irrigation farmers***    1. Facilitate the formation and capacity building of farmers groups.    2. Expand production and market access for shed-net groups (2 additional groups)    3. Facilitate formation of crop marketing cooperatives/associations    4. Value addition of farm produce | X | X | MOAL&F  NDMA | UNDP | Consultants fee, social mobilization costs, | 20,000  10,000  15,000 |
| Programme Support | Project management (2 UNVs - Turkana, Tana River) | x | x | NDMA |  |  | 20,000 |
| **Grand Total** |  |  |  |  |  |  | **250,000** |